





Delta's Navy SeaPort-e contract number is Nov178-10-D-5988

Delta Consulting Group's engineers, forensic accountants, construction professionals and litigation specialists have a thorough understanding of the complex business challenges facing our clients when they are involved in complex program management requirements, disputes, investigations, and legal claims. Our dispute resolution experts, who are the best in the business, provide a full range of services, from construction damage, delay, cost and defect calculations and assessments to trial graphics and expert witness testimony.

Our Quality Assurance Program is a top priority in every facet of our service delivery. Delta measures quality service not only in terms of prescribed standards, but also by whether we meet or exceed our client's expectations. Our Program is attached.

"Zones / Functional Areas

"The Delta SeaPort-e Team performs across all Functional "Areas and in every SeaPort-e Zone.

"Service Experience

"The Delta SeaPort-e Team list of service experience is "attached.

TASK ORDERS

"The Delta does not have any Task Orders with the SeaPort-e at "this time.

SEAPORT PROGRAM POINTS OF CONTACT

Delta Consulting Group, Inc. 4330 Prince William Parkway, Ste. 301 Woodbridge, VA 22192 Office: 703-580-8801 - www.DELTA-CGI.com

Jeffrey E. Fuchs, PE, CPA, President jfuchs@delta-cgi.com

J. Mark Dungan, Executive Vice President mdungan@delta-cgi.com

TEAM PARTNERS

The Delta Consulting Team includes a mix of large, veteran owned small business and service disabled veteran businesses.

- Louis Berger Group is an internationally recognized consulting firm that provides engineering, architecture, program and construction management, environmental planning and science, and economic development services. For nearly 60 years, we have been a devoted and trusted partner to U.S. federal, state, and local government agencies; national, provincial, and local governments; multilateral institutions; and commercial industry
- VT Aepco provides highest quality hands-on analytical and management support (e.g., logistics support, information engineering, multimedia communications, financial management, administrative and program management, information and technology transfer, marine engineering, ship repair, scientific) services and products to government and commercial entities, both domestically and internationally. VT Aepco primary objective is to provide timely and cost effective support to our clients and to assist in resolving emergent issues by applying sound analytical/engineering/scientific principles, innovative concepts, and advanced technology.
- R3 Government Solutions is a general management consulting firm that provides federal customers with powerful transformational capabilities necessary to connect smart program strategies with successful business execution.
- AMPS LLC provides professional services for Energy and Defense infrastructure investment and improvement initiatives in the areas of: Program & Project Management, Business Strategy & Financial Management, Operations, Logistics & Supply Chain Management, Information Management & Monitoring, Energy Management & Sustainment, Policy & Regulatory Compliance. AMPS LLC clients include the Department of the Navy, Department of Energy, Aerospace & Defense companies, and Utilities.



Ability to Monitor and Maximize Quality

Delta and its subcontractors are prepared to offer the U.S. Navy and a quality management approach that has been tested and evaluated by our clients for numerous years. Our ability to monitor and maximize quality will depend on reducing risk and delivery quality services, quality control, cost control, and performance control.

Reducing Risk and Delivering Quality Services

Delta has a track record of delivering quality products and services on time and within budget by reducing performance risk. The most effective and efficient method of risk reduction is to establish firm controls for quality, cost, and performance such as earned value management

Quality Control

Quality is a top priority in every facet of our service delivery. Delta measures quality service not only in terms of prescribed standards, but also by whether we meet or exceed our client's expectations. Highlights of our quality control procedures include:

- Assigning quality personnel
- Realistically estimating hours
- Performing periodic time and cost monitoring procedures
- Closely managing deliverables and schedules
- Closely supervising staff
- Reviewing of deliverables by professionals at a higher level of authority
- Identifying and communicating potential overruns
- Performing independent (i.e., quality assurance) review procedures

Standardize communications between teams members and the Department of Navy to provide consistent quality of content and form of meeting agendas, presentations, and briefings. These communications will include, at a minimum:

- Entrance Conference
- Status Meetings
- Site In-Brief
- Exit Conference
- Progress Meetings
- Site Out-Brief
- Meeting Minutes
- Progress Reports
- Periodic Briefings

Cost Control

Delta's cost control procedures begin with preparing realistic estimates for the completion of each task and conducting detailed planning. Our cost control procedures provide for regular, detailed monitoring and reporting through completion of activities. The manager then establishes budget-to-actual time summaries and receives time projections from team members. This process implements a near real-time budget-control mechanism at the lowest level of the organizational structure—where the time and expenses are actually being incurred.

Performance Control

Delta's procedures include the monitoring of scheduled tasks by the management team and frequent communication with the Program Management Office and the SeaPort-e ordering activity. Performance is measured against a task order activity schedule and work breakdown structure and cost and schedule variance is measured throughout the period of task order performance. Standardized tools and procedures enable the Program Management Office to easily manage multiple task order schedules, support onboarding, assign and reassign new personnel, manage and track costs and budget, and maintain a record of documentation and communications.

Delta Team by Zones

| Delta Team | Zone 1 | Zone 2 | Zone 3 | Zone 4 | Zone 5 | Zone 6 | Zone 7 |
|------------------------|--------|--------|--------|--------|--------|--------|--------|
| Delta Consulting Group | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| Louis Berger Group | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| VT Aepco | | ✓ | ✓ | ✓ | ✓ | | |
| R3 | | ✓ | ✓ | | | | |
| AMPS LLC | | ✓ | | ✓ | ✓ | ✓ | |

Delta Team by Functional Area

| Delta Team | 3.1 R&D Spt | 3.2 Eng Spt | 3.3 Modeling | 3.4 Prototypeing | 3.5 Sys/ Tech Data | 3.6 Software | 3.7 RM&A | 3.8 HF Eng Spt | 3.9 System Safety | 3.10 CM Support | 3.11 QA Support | 3.12 IS/IA/IT | 3.13 Inactivation | 3.14 Interoperatiliby | 3.15 Facilities/Ranges | 3.16 Logistics Spt | 3.17 Supply & Provsion | 3.18 Training | 3.19 In-Servce Eng | 3.20 Program Support | 3.21 Administrative Spt | 3.22 Public Affairs |
|------------------------|-------------|-------------|--------------|------------------|--------------------|--------------|----------|----------------|-------------------|-----------------|-----------------|---------------|-------------------|-----------------------|------------------------|--------------------|------------------------|---------------|--------------------|----------------------|-------------------------|---------------------|
| Delta Consulting Group | ✓ | ✓ | ✓ | | ✓ | | ✓ | | | ✓ | ✓ | | | | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | |
| Louis Berger Group | | ✓ | ✓ | | | | | | | | ✓ | | | | | | | ✓ | | ✓ | | |
| VT Aepco | | | | | | | ✓ | | | ✓ | ✓ | | ✓ | ✓ | ✓ | | | ✓ | ✓ | ✓ | ✓ | |
| R3 | | ✓ | | | ✓ | ✓ | | ✓ | | | | ✓ | | | | | | ✓ | | ✓ | | ✓ |
| AMPS LLC | | | | | ✓ | | | | | | | ✓ | | | | ✓ | ✓ | | | ✓ | ✓ | |